

UNCLASSIFIED

RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit)								DATE February 2000	
BUDGET ACTIVITY 06 - Management and Support				PE NUMBER AND TITLE 0605860F Rocket Systems Launch Program (RSLP)				PROJECT 661023	
COST (\$ in Thousands)	FY 1999 Actual	FY 2000 Estimate	FY 2001 Estimate	FY 2002 Estimate	FY 2003 Estimate	FY 2004 Estimate	FY 2005 Estimate	Cost to Complete	Total Cost
661023 Rocket System Launch Program (RSLP)	14,235	7,732	7,906	8,015	8,158	8,321	8,486	Continuing	TBD
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0
<p>(U) <u>A. Mission Description</u> Rocket System Launch Program (RSLP) is tasked to provide Research, Development, Test and Evaluation (RDT&E) launch vehicle support to DoD and other government agencies using excess ballistic missiles assets. RSLP mission was established by the Secretary of Defense in 1972. It provides mission planning, payload integration, launch support, booster storage and disposal, maintenance and logistics support for selected DoD RDT&E launches. Costs directly attributable to a specific launch or program are paid by the user (Air Force, Navy, Army, Ballistic Missile Defense Organization (BMDO), etc.). RSLP directly supports deactivation of Minuteman II by providing storage of these and other assets. RSLP performs research and development support operations required for general rocket system launch research and development use.</p> <p>(U) <u>FY 1999 (\$ in Thousands)</u> (U) \$6,023 Continued storage and refurbishment of deactivated Minuteman and other missile flight test assets. (U) \$1,649 Continued to perform aging surveillance-related activities on stored motors; continued to perform analyses/studies to identify and evaluate potential safety-related issues affecting stored motors. (U) \$6,563 Performed Advanced Solid Axial Stage (ASAS) development and related activities. (U) \$0 Continued to provide launch assets and technical assistance for DoD RDT&E launches. (Funded by users.) (U) \$14,235 Total</p> <p>(U) <u>FY 2000 (\$ in Thousands)</u> (U) \$6,157 Continue storage and refurbishment of deactivated Minuteman and other missile flight test assets. (U) \$1,575 Continue performing aging surveillance-related activities on stored motors; continue performing analyses/studies to identify and evaluate potential safety-related issues affecting stored motors. (U) \$0 Continue providing launch assets and technical assistance for DoD RDT&E launches. (Funded by users.) (U) \$7,732 Total</p>									
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(U) <u>A. Mission Description Continued</u>				
(U) <u>FY 2001 (\$ in Thousands)</u>				
(U) \$6,228	Continue storage and refurbishment of deactivated Minuteman and other missile flight test assets.			
(U) \$1,678	Continue performing aging surveillance-related activities on stored motors; continue performing analyses/studies to identify and evaluate potential safety-related issues affecting stored motors.			
(U) \$0	Continue providing launch assets and technical assistance for DoD RDT&E launches. (Funded by users.)			
(U) \$7,906	Total			
(U) <u>B. Budget Activity Justification</u>				
This program is in Budget Activity 6 - Management and Support because RSLP provides research and development effort and/or operations support for general research and development use.				
(U) <u>C. Program Change Summary (\$ in Thousands)</u>				
	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>Total Cost</u>
(U) Previous President's Budget (FY 2000 PBR)	14,496	7,913	7,976	TBD
(U) Appropriated Value	14,865	7,913		
(U) Adjustments to Appropriated Value				
a. Congressional/General Reductions	-369	-1		
b. Small Business Innovative Research	-118			
c. Omnibus or Other Above Threshold Reprogram		-119		
d. Below Threshold Reprogram	-63			
e. Rescissions	-80	-61		
f. Other				
(U) Adjustments to Budget Years Since FY 2000 PBR			-70	
(U) Current Budget Submit/FY 2001 PBR	14,235	7,732	7,906	TBD
(U) <u>Significant Program Changes:</u>				
Due to scheduling conflicts, the two Advanced Solid Axial Stage (ASAS) experiments have been delayed until 2nd and 3rd Qtr FY00 respectively; however as these are piggyback experiments, no additional costs above those already budgeted will be incurred. No other changes to either content or cost. FY01 adjustment funded higher Air Force priorities.				

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(U) <u>D. Other Program Funding Summary (\$ in Thousands)</u>												
	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>Cost to</u>	<u>Total Cost</u>			
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Complete</u>				
(U) None												
(U) <u>E. Acquisition Strategy</u>												
Not Applicable.												
(U) <u>F. Schedule Profile</u>												
	<u>FY 1999</u>				<u>FY 2000</u>				<u>FY 2001</u>			
	1	2	3	4	1	2	3	4	1	2	3	4
(U) Storage/Refurbishment (On-Going)												
(U) Aging Surveillance (On-Going)												
(U) Flight Tests (ait Project)												
(U) ASAS Experiments (2 planned)												
* - Completed Event												
X - Planned Event												

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